



Deutsche Bahn

Facts & Figures 2022

STRONG RAIL STRATEGY



We are pursuing an endeavor of fundamental importance: an endeavor to shift more traffic to rail. Our Strong Rail strategy will lay the foundation we need to be successful in that endeavor.

THE BUILDING BLOCKS OF THE STRONG RAIL STRATEGY

Building blocks for organizing the shift in the mode of transport

More robust

1

Infra-structure expansion

2

Digital Rail for Germany

3

Network capacity management

4

Fleet and depot expansion

5

100,000 employees

More powerful

6

Strong line organization

7

Integrated accountability

8

Strong admin

9

Stable processes

10

15 employee building blocks

More modern

11

Germany in sync

12

Focus on growth segments

13

Digital platforms

14

New forms of mobility

15

Smart services

Building block of the green transformation



Environment and 100% green electricity

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DB GROUP

Management Board of Deutsche Bahn AG



From left to right:

MARTIN SEILER Human Resources and Legal Affairs

EVELYN PALLA Regional Transport

BERTHOLD HUBER Infrastructure

DR. RICHARD LUTZ Chairman and CEO

DR. SIGRID NIKUTTA Freight Transport

DR. LEVIN HOLLE Finance and Logistics

DR. DANIELA GERD TOM MARKOTTEN Digitalization and Technology

DR. MICHAEL PETERSON Long-Distance Passenger Transport



Information regarding CVs at:
[db.de/management-board](https://www.db.de/management-board)



Supervisory Board of Deutsche Bahn AG

Werner Gatzert
Chairman of the
Supervisory Board

Martin Burkert*
Deputy Chairman
of the Supervisory Board

Ralf Damde*
Stefan Gelbhaar
Anja Hajduk

Susanne Henckel
Jörg Hensel*
Cosima Ingenschay*
Alexander Kaczmarek*
Prof. Dr. Susanne Knorre
Dorothee Martin
Daniela Mattheus
Heike Moll*
Michael Sven Puschel
Dr. Immo Querner
Bernd Reuther

Klaus-Peter Schölzke*
Manfred Scholze*
Jens Schwarz*
Veit Sobek*

* Employees' representative
on the Supervisory Board.
As of March 2023.

ORGANIZATIONAL STRUCTURE OF DEUTSCHE BAHN GROUP

DB Group

MANAGEMENT BOARD

Chairman
and CEO

Digitalization and
Technology

Human Resources
and Legal Affairs

Finance and
Logistics

Long-Distance
Passenger Transport

Regional
Transport

Freight
Transport

Infrastructure

BUSINESS UNITS

DB Schenker

DB Arriva

DB Long-
Distance

DB Regional

DB Cargo

DB Netze
Track

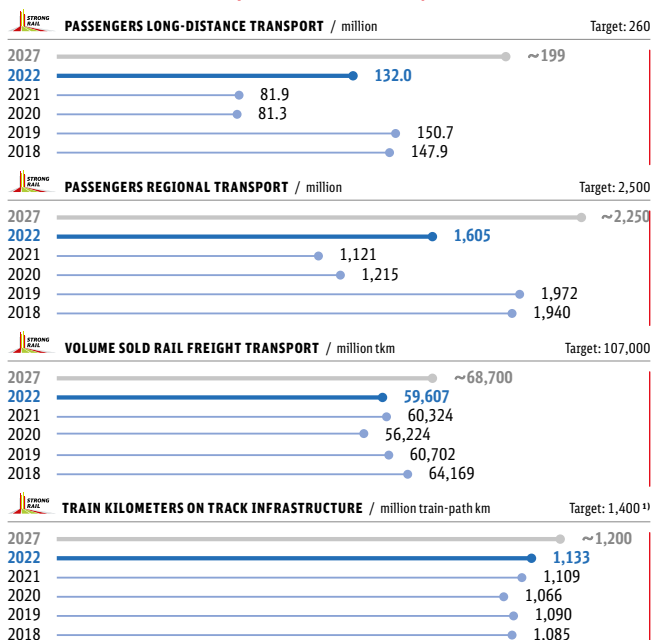
DB Netze
Stations

DB Netze
Energy

■ Major investments ■ Integrated Rail System

STRONG RAIL TOP TARGETS

Shift in the mode of transport (rail in Germany)

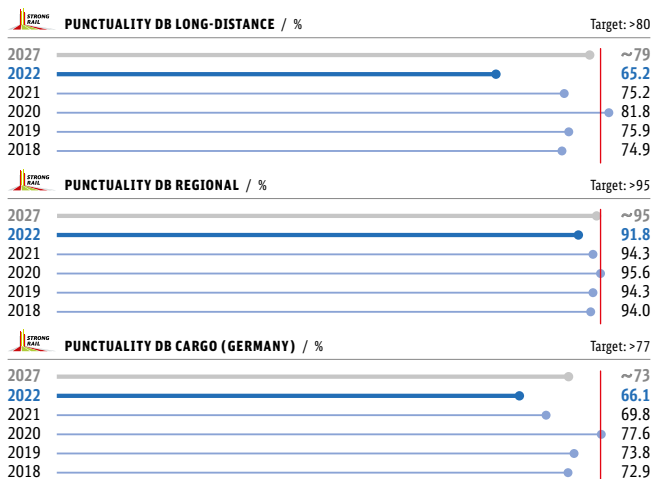


¹⁾ +>30 % compared to 2015.

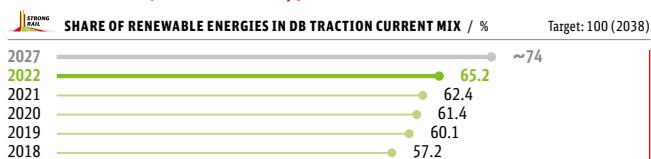
Customer satisfaction (rail in Germany)



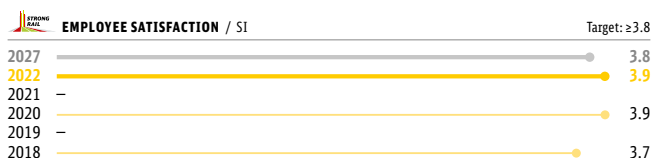
Punctuality (rail in Germany)



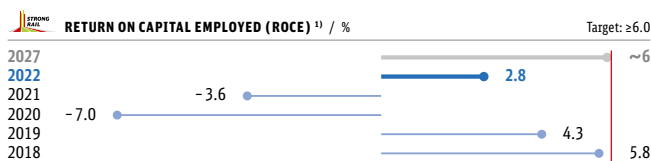
Environmental (rail in Germany)



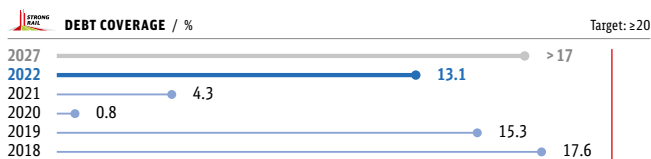
Social



Economic



¹⁾ Limited comparability to previous years' figures from 2019 onwards due to IFRS 16 effect (inclusion of leasing activities).



—● Short-term/mid-term target — Long-term target

KEY FIGURES AND RATINGS

Quality figures

PUNCTUALITY / %	2022	2021	2020
DB Group in Germany (rail)	90.9	93.7	95.1
DB rail passenger transport in Germany	91.0	93.8	95.2
DB Long-Distance	65.2	75.2	81.8
DB Regional	91.8	94.3	95.6
DB Cargo (Germany)	66.1	69.8	77.6
DB Arriva (rail: United Kingdom, Denmark, Sweden, the Netherlands, Poland and Czech Republic) ¹⁾	90.2	93.5	92.3
DB Regional (bus)	86.0	83.9	83.4
DB Cargo	66.3	69.5	76.9

To measure punctuality, we compare the target arrival time to the actual arrival time for every train/bus run. We summarize the arrival of trains/buses on schedule or up to a defined maximum delay using a degree of punctuality.

¹⁾ From July 2022 onwards, excluding the sold activities of DB Arriva in Sweden.

PRODUCT QUALITY RAIL INFRASTRUCTURE IN GERMANY / %	2022	2021	2020
Punctuality in Germany ¹⁾	89.7	92.9	94.5
Facilities quality (passenger stations) (grade)	2.77 ²⁾	2.77 ²⁾	2.83
Supply reliability (energy)	99.99 ³⁾	99.99 ³⁾	99.99

¹⁾ Non-Group and DB Group train operating companies.

²⁾ Preliminary figure.

³⁾ Preliminary figure (not rounded).

CUSTOMER SATISFACTION / SI	2022	2021	2020
DB Long-Distance	74.8	77.8	80.2
DB Regional (rail)	70.1	71.6	69.0
DB Regional (bus)	74	75	71
DB Cargo	67	70	68
DB Netze Track	54	61	66
DB Netze Stations			
Stations (passenger/visitors)	71	73	72
Stations (TOCs and transport authorities)	68	69	68
Tenants	79	79	77
DB Netze Energy	79	79	77
Traction current and diesel	73	77	71
Electricity and gas plus (DB Group customers)	79	80	76
DB Arriva (bus and rail in United Kingdom)	73	77	80
DB Schenker	70	68	74



Performance figures

	2022	2021	± absolute	± %
PASSENGER TRANSPORT				
Passengers (million)	3,751	2,931	+ 820	+ 28.0
Passengers per day (million)	10.3	8.0	+ 2.3	+ 28.8
RAIL				
Passengers (million)	1,980	1,413	+ 567	+ 40.1
thereof in Germany	1,737	1,203	+ 534	+ 44.4
thereof DB Long-Distance	132.0	81.9	+ 50.1	+ 61.2
Passengers per day (million)	5.4	3.9	+ 1.5	+ 38.5
Volume sold (million pkm ¹⁾)	82,642	50,831	+ 31,811	+ 62.6
Volume produced (million train-path km ²⁾)	692.6	680.3	+ 12.3	+ 1.8
Trains per day ³⁾	23,325	23,505	- 180	- 0.8
BUS				
Passengers (million)	1,771	1,518	+ 253	+ 16.7
Passengers per day (million)	4.9	4.2	+ 0.7	+ 16.7
Volume sold ³⁾ (million pkm ¹⁾)	5,062	4,523	+ 539	+ 11.9
Volume produced (million bus km ⁴⁾)	1,388	1,432	- 44	- 3.1
RAIL FREIGHT TRANSPORT				
Freight carried (million t)	222.3	226.5	- 4.2	- 1.9
thereof German subsidiaries	186.4	187.7	- 1.3	- 0.7
Volume sold (million tkm ⁵⁾)	84,468	84,850	- 382	- 0.5
thereof German subsidiaries	59,607	60,324	- 717	- 1.2
Volume produced (million train-path km ²⁾)	169.1	169.0	+ 0.1	+ 0.1
Trains per day	2,632	2,689	- 57	- 2.1
Mean transport distance (km)	380.0	374.6	+ 5.4	+ 1.4
Capacity utilization (t per train)	499.4	502.0	- 2.6	- 0.5
FREIGHT FORWARDING AND LOGISTICS				
Shipments in land transport (million)	102.8	110.7	- 7.9	- 7.1
Air freight volume (export) (thousand t)	1,326	1,438	- 112	- 7.8
Ocean freight volume (export) (thousand TEU)	1,909	2,003	- 94	- 4.7
Warehouse space contract logistics (million m ²)	8.6	8.4	+ 0.2	+ 2.4
INFRASTRUCTURE				
Train kilometers on track infrastructure (million train-path km ²⁾)	1,133	1,109	+ 24	+ 2.2
thereof non-Group railways	419.8	414.3	+ 5.5	+ 1.3
Station stops (million)	159.8	158.8	+ 1.0	+ 0.6
thereof non-Group railways	45.1	46.1	- 1.0	- 2.2

¹⁾ Passenger kilometers: product of number of passengers and mean travel distance.

²⁾ Train-path kilometers: driving performance in km of trains on rail.

³⁾ Excluding DB Arriva.

⁴⁾ Bus kilometers: driving performance in km of buses on road.

⁵⁾ Ton kilometers: product of freight carried and mean transport distance.

Financial figures

€ million	2022	2021	± absolute	± %
PROFIT SITUATION				
Revenues	56,296	47,075	+9,221	+19.6
Revenues comparable	55,238	46,928	+8,310	+17.7
Profit/loss before taxes on income	932	-788	+1,720	-
Net loss for the year	-227	-911	+684	-75.1
EBITDA adjusted	5,210	2,287	+2,923	+128
EBIT adjusted	1,253	-1,552	+2,805	-
FINANCIAL AND ASSET SITUATION AS OF DEC 31				
Non-current assets	59,044	56,149	+2,895	+5.2
Current assets	17,259	15,694	+1,565	+10.0
Equity	14,679	10,621	+4,058	+38.2
Net financial debt	28,827	29,107	-280	-1.0
Total assets	76,303	71,843	+4,460	+6.2
KEY ECONOMIC PERFORMANCE INDICATORS				
Capital employed as of Dec 31	45,289	43,020	+2,269	+5.3
Return on capital employed (ROCE) (%)	2.8	-3.6	+6.4	-
Debt coverage (%)	13.1	4.3	+8.8	-
Net debt/EBITDA adjusted (multiple)	6.3	15.4	-9.1	-
CAPITAL EXPENDITURES/CASH FLOW				
Gross capital expenditures	15,353	15,387	-34	-0.2
Net capital expenditures	6,750	6,342	+408	+6.4
Cash flow from operating activities	5,644	3,900	+1,744	+44.7

REVENUES

TOTAL REVENUES ADJUSTED / € million	2022	2021	± absolute	± %
DB Long-Distance	4,980	2,911	+2,069	+71.1
DB Regional	9,039	8,043	+996	+12.4
DB Cargo	5,244	4,982	+262	+5.3
DB Netze Track	6,266	5,984	+282	+4.7
DB Netze Stations	1,384	1,285	+99	+7.7
DB Netze Energy	4,200	3,366	+834	+24.8
Other	6,123	5,685	+438	+7.7
Consolidation Integrated Rail System	-12,576	-11,777	-799	+6.8
Integrated Rail System	24,660	20,479	+4,181	+20.4
DB Arriva	4,214	4,069	+145	+3.6
DB Schenker	27,604	22,939	+4,665	+20.3
Consolidation miscellaneous	-182	-237	+55	-23.2
DB Group	56,296	47,250	+9,046	+19.1



EXTERNAL REVENUES ADJUSTED / € million	2022	2021	± absolute	± %
DB Long-Distance	4,845	2,792	+ 2,053	+ 73.5
DB Regional	8,921	7,929	+ 992	+ 12.5
DB Cargo	4,998	4,713	+ 285	+ 6.0
DB Netze Track	2,035	1,975	+ 60	+ 3.0
DB Netze Stations	593	520	+ 73	+ 14.0
DB Netze Energy	2,451	1,808	+ 643	+ 35.6
Other	696	593	+ 103	+ 17.4
Integrated Rail System	24,539	20,330	+ 4,209	+ 20.7
DB Arriva	4,212	4,067	+ 145	+ 3.6
DB Schenker	27,545	22,853	+ 4,692	+ 20.5
DB Group	56,296	47,250	+ 9,046	+ 19.1

EXTERNAL REVENUES ADJUSTED BY REGIONS / € million	2022	2021	± absolute	± %
Germany	29,003	24,055	+ 4,948	+ 20.6
Europe (excluding Germany)	15,892	14,278	+ 1,614	+ 11.3
Asia/Pacific	5,983	4,957	+ 1,026	+ 20.7
North America	4,417	3,180	+ 1,237	+ 38.9
Rest of world	1,001	780	+ 221	+ 28.3
DB Group	56,296	47,250	+ 9,046	+ 19.1

KEY ECONOMIC PERFORMANCE INDICATORS

ROCE	2022	2021	± absolute	± %
EBIT adjusted (€ million)	1,253	- 1,552	+ 2,805	-
/ Capital employed as of Dec 31 (€ million)	45,289	43,020	+ 2,269	+ 5.3
ROCE (%)	2.8	- 3.6	+ 6.4	-

DEBT COVERAGE / € million	2022	2021	± absolute	± %
EBITDA adjusted	5,210	2,287	+ 2,923	+ 128
+ Net operating interest	- 467	- 464	- 3	+ 0.6
+ Actual taxes on income	- 455	- 302	- 153	+ 50.7
Operating cash flow after taxes	4,288	1,521	+ 2,767	-
Net financial debt as of Dec 31	28,827	29,107	- 280	- 1.0
+ Pension obligations as of Dec 31	2,970	5,031	- 2,061	- 41.0
+ Hybrid capital ¹⁾ as of Dec 31	1,001	1,001	-	-
/ Net debt as of Dec 31	32,798	35,139	+ 2,341	- 6.7
Debt coverage (%)	13.1	4.3	+ 8.8	-

¹⁾ In line with the assessment of the rating agencies, half of the hybrid capital shown in the balance sheet is taken into account for calculating the adjusted net debt figure.

PROFIT SITUATION

EBITDA ADJUSTED / € million	2022	2021	± absolute	± %
DB Long-Distance	389	- 1,434	+ 1,823	-
DB Regional	619	218	+ 401	-
DB Cargo	- 257	- 81	- 176	-
DB Netze Track	1,244	1,010	+ 234	+ 23.2
DB Netze Stations	195	160	+ 35	+ 21.9
DB Netze Energy	185	254	- 69	- 27.2
Other/consolidation Integrated Rail System	- 85	- 25	- 60	-
Integrated Rail System	2,290	102	+ 2,188	-
DB Arriva	411	359	+ 52	+ 14.5
DB Schenker	2,512	1,826	+ 686	+ 37.6
Consolidation miscellaneous	- 3	-	- 3	-
DB Group	5,210	2,287	+ 2,923	+ 128
EBIT ADJUSTED / € million	2022	2021	± absolute	± %
DB Long-Distance	- 39	- 1,790	+ 1,751	- 97.8
DB Regional	- 31	- 417	+ 386	- 92.6
DB Cargo	- 665	- 467	- 198	+ 42.4
DB Netze Track	601	334	+ 267	+ 79.9
DB Netze Stations	29	1	+ 28	-
DB Netze Energy	103	169	- 66	- 39.1
Other/consolidation Integrated Rail System	- 598	- 545	- 53	+ 9.7
Integrated Rail System	- 600	- 2,715	+ 2,115	- 77.9
DB Arriva	12	- 73	+ 85	-
DB Schenker	1,841	1,234	+ 607	+ 49.2
Consolidation miscellaneous	-	2	- 2	- 100
DB Group	1,253	- 1,552	+ 2,805	-
EXCERPT FROM STATEMENT OF INCOME / € million	2022	2021	± absolute	± %
Profit/loss before taxes on income	932	- 788	+ 1,720	-
Taxes on income	- 1,159	- 123	- 1,036	-
Actual taxes on income	- 455	- 302	- 153	+ 50.7
Deferred tax expenses (-) / income (+)	- 704	179	- 883	-
Net loss for the year	- 227	- 911	+ 684	- 75.1
DB AG shareholders	- 274	- 946	+ 672	- 71.0
Hybrid capital investors	25	26	- 1	- 3.8
Other shareholders (non-controlling interests)	22	9	+ 13	+ 144
Earnings per share (€)				
Undiluted	- 0.64	- 2.20	+ 1.56	- 70.9
Diluted	- 0.64	- 2.20	+ 1.56	- 70.9



CAPITAL EXPENDITURES

GROSS CAPITAL EXPENDITURES / € million	2022	2021	± absolute	± %
DB Long-Distance	1,667	1,507	+ 160	+ 10.6
DB Regional	716	480	+ 236	+ 49.2
DB Cargo	452	527	- 75	- 14.2
DB Netze Track	8,969	9,349	- 380	- 4.1
DB Netze Stations	1,434	1,380	+ 54	+ 3.9
DB Netze Energy	303	340	- 37	- 10.9
Other/consolidation Integrated Rail System	611	695	- 84	- 12.1
Integrated Rail System	14,152	14,278	- 126	- 0.9
DB Arriva	255	267	- 12	- 4.5
DB Schenker	946	842	+ 104	+ 12.4
Consolidation miscellaneous	-	-	-	-
DB Group	15,353	15,387	- 34	- 0.2

GROSS CAPITAL EXPENDITURES BY REGIONS / € million	2022	2021	± absolute	± %
Germany	14,273	14,363	- 90	- 0.6
Europe (excluding Germany)	801	833	- 32	- 3.8
Asia/Pacific	247	258	- 11	- 4.3
North America	106	40	+ 66	+ 165
Rest of world	39	13	+ 26	-
Consolidation	- 113	- 120	+ 7	- 5.8
DB Group	15,353	15,387	- 34	- 0.2

NET CAPITAL EXPENDITURES / € million	2022	2021	± absolute	± %
DB Long-Distance	1,666	1,507	+ 159	+ 10.6
DB Regional	695	455	+ 240	+ 52.7
DB Cargo	403	499	- 96	- 19.2
DB Netze Track	1,738	1,738	-	-
DB Netze Stations	397	297	+ 100	+ 33.7
DB Netze Energy	75	66	+ 9	+ 13.6
Other/consolidation Integrated Rail System	604	689	- 85	- 12.3
Integrated Rail System	5,578	5,251	+ 327	+ 6.2
DB Arriva	226	249	- 23	- 9.2
DB Schenker	946	842	+ 104	+ 12.4
Consolidation miscellaneous	-	-	-	-
DB Group	6,750	6,342	+ 408	+ 6.4

NET CAPITAL EXPENDITURES BY REGIONS / € million	2022	2021	± absolute	± %
Germany	5,709	5,338	+ 371	+ 7.0
Europe (excluding Germany)	762	813	- 51	- 6.3
Asia/Pacific	247	258	- 11	- 4.3
North America	106	40	+ 66	+ 165
Rest of world	39	13	+ 26	-
Consolidation	- 113	- 120	+ 7	- 5.8
DB Group	6,750	6,342	+ 408	+ 6.4

Social

EMPLOYEE SATISFACTION

EMPLOYEE SATISFACTION / SI	2022	2021	2020
DB Group	3.9	-	3.9
DB Long-Distance	3.6	-	3.9
DB Regional	3.7	-	3.8
DB Cargo	3.8	-	3.9
DB Netze Track	3.9	-	3.9
DB Netze Stations	4.0	-	4.0
DB Netze Energy	4.0	-	4.0
DB Arriva	3.7	-	3.8
DB Schenker	4.0	-	3.9

The employee survey is conducted every two years, on a scale from 1 to 5 (best possible value).

COMPASS INDEX / %	2022	2021	2020
Compass index	-	49	-

In the interim years of the employee survey, the compass index is determined for the Integrated Rail System in Germany, on a scale of 0 % to 100 %, as part of the culture barometer sample survey.

RECRUITING

EXTERNAL NEW HIRES IN GERMANY / NP	2022	2021	2020
DB Group (excluding young professionals)	21,810	18,450	21,700
Young professionals	4,888	4,529	4,641
DB Group	26,698	22,979	26,341

YOUNG PROFESSIONALS IN GERMANY AS OF DEC 31 / NP	2022	2021	2020
Trainees ¹⁾	11,869	11,668	11,356
Dual degree students ¹⁾	1,398	1,316	1,237
Trainees ²⁾	195	128	151
Interns ²⁾	593	667	683
"Chance plus" participants	132	184	211
DB Group	14,187	13,963	13,638

¹⁾ Includes all class years of vocational training (usually three class years of trainees and dual degree students).

²⁾ Germany (companies with about 98 % of domestic employees).



HEALTH MANAGEMENT

SICKNESS ABSENCE RATE IN GERMANY BASED ON HOURS / %			
	2022	2021	2020
DB Group	7.2	5.7	6.0
DB Long-Distance	7.8	6.0	5.8
DB Regional	8.9	7.5	7.6
DB Cargo	8.1	6.7	6.4
DB Netze Track	6.2	4.9	5.0
DB Netze Stations	6.9	5.2	5.5
DB Netze Energy	4.6	3.3	3.4
Other	6.7	5.2	5.4
DB Schenker	6.2	5.4	8.1

Germany (companies with about 98% of domestic employees).

NUMBER AND STRUCTURE OF EMPLOYEES

EMPLOYEES AS OF DEC 31 / FTE	2022	2021	± absolute	± %
DB Long-Distance	19,139	18,790	+ 349	+ 1.9
DB Regional	37,738	37,220	+ 518	+ 1.4
DB Cargo	31,167	30,753	+ 414	+ 1.3
DB Netze Track	52,510	51,290	+ 1,220	+ 2.4
DB Netze Stations	6,997	6,811	+ 186	+ 2.7
DB Netze Energy	1,943	1,900	+ 43	+ 2.3
Other	59,992	58,345	+ 1,647	+ 2.8
Integrated Rail System	209,486	205,109	+ 4,377	+ 2.1
DB Arriva	38,059	43,189	- 5,130	- 11.9
DB Schenker	76,591	75,418	+ 1,173	+ 1.6
DB Group	324,136	323,716	+ 420	+ 0.1

EMPLOYEES BY REGIONS AS OF DEC 31 / FTE	2022	2021	± absolute	± %
Germany	212,188	209,763	+ 2,425	+ 1.2
Europe (excluding Germany)	78,908	84,260	- 5,352	- 6.4
Asia/Pacific	18,006	16,985	+ 1,021	+ 6.0
North America	11,299	9,256	+ 2,043	+ 22.1
Rest of world	3,735	3,452	+ 283	+ 8.2
DB Group	324,136	323,716	+ 420	+ 0.1

EMPLOYEES (ANNUAL AVERAGE) / FTE	2022	2021	± absolute	± %
DB Long-Distance	18,931	18,961	- 30	- 0.2
DB Regional	37,599	37,337	+ 262	+ 0.7
DB Cargo	31,027	30,868	+ 159	+ 0.5
DB Netze Track	52,128	51,270	+ 858	+ 1.7
DB Netze Stations	6,972	6,768	+ 204	+ 3.0
DB Netze Energy	1,915	1,892	+ 23	+ 1.2
Other	59,193	58,255	+ 938	+ 1.6
Integrated Rail System	207,765	205,351	+ 2,414	+ 1.2
DB Arriva	40,688	44,187	- 3,499	- 7.9
DB Schenker	75,907	74,067	+ 1,840	+ 2.5
DB Group	324,360	323,605	+ 755	+ 0.2

EMPLOYEES AS OF DEC 31 / NP	2022	2021	± absolute	± %
DB Long-Distance	20,206	19,836	+ 370	+ 1.9
DB Regional	39,862	39,333	+ 529	+ 1.3
DB Cargo	31,755	31,338	+ 417	+ 1.3
DB Netze Track	54,118	52,756	+ 1,362	+ 2.6
DB Netze Stations	7,381	7,161	+ 220	+ 3.1
DB Netze Energy	2,024	1,968	+ 56	+ 2.8
Other	62,740	60,978	+ 1,762	+ 2.9
Integrated Rail System	218,086	213,370	+ 4,716	+ 2.2
DB Arriva	39,912	46,031	- 6,119	- 13.3
DB Schenker	78,886	77,589	+ 1,297	+ 1.7
DB Group	336,884	336,990	- 106	-

EMPLOYEES BY REGIONS AS OF DEC 31 / NP	2022	2021	± absolute	± %
Germany	221,343	218,705	+ 2,638	+ 1.2
Europe (excluding Germany)	82,220	88,486	- 6,266	- 7.1
Asia/Pacific	18,055	17,021	+ 1,034	+ 6.1
North America	11,523	9,311	+ 2,212	+ 23.8
Rest of world	3,743	3,467	+ 276	+ 8.0
DB Group	336,884	336,990	- 106	-

SHARE OF WOMEN AS OF DEC 31 / %	2022	2021	2020
DB Group	25.0	24.4	24.3
DB Long-Distance	26.7	26.9	27.3
DB Regional	16.9	17.0	16.9
DB Cargo	13.0	12.0	11.5
DB Netze Track	20.7	20.0	19.4
DB Netze Stations	44.0	44.1	44.2
DB Netze Energy	15.0	13.9	14.4
Other	30.0	29.2	29.6
DB Arriva	14.6	13.6	14.7
DB Schenker	36.7	36.5	36.3

Environmental

CLIMATE PROTECTION

SPECIFIC GREENHOUSE GAS EMISSIONS COMPARED TO 2006 ¹⁾ / %



¹⁾ From 2021 onwards excluding DB Arriva.

DB TRACTION CURRENT MIX IN GERMANY / %

RENEWABLE ENERGIES ¹⁾



NUCLEAR ENERGY



BLACK COAL



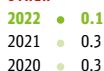
LIGNITE



NATURAL GAS



OTHER



Data are based on findings and estimates available as of February of the respective year.

¹⁾ Including additionally procured electricity for all of DB Group's green services with 100% eco-power (for example Hamburg S-Bahn (metro) or DBeco plus) and taking into account a forecast based on the German Renewable Energy Sources Act (Erneuerbare-Energien-Gesetz; EEG) subsidy.

NOISE REDUCTION

NOISE REMEDIATION AND PREVENTION IN GERMANY	2022	2021	2020
NOISE REMEDIATION (EXISTING NETWORK)			
Noise barriers completed (km)	37.7	44.2	75.1
Homes with passive measures	1,484	1,820	1,485
Track kilometers noise-remediated in total as of Dec 31 (km)	2,202	2,110	2,039
Noise remediation areas relieved by noise prevention in total (km)	52.1	52.1	49.9
NOISE PREVENTION (NEW CONSTRUCTION AND EXPANSION LINES)			
Noise barriers completed (km)	33.2	41.2	18.4
Homes with passive measures	714	590	1,173

RESOURCE CONSERVATION

VOLUME OF WASTE BY TYPE OF DISPOSAL	2022	2021	2020
Total waste (thousand t)	8,187	8,830	8,134
Recycling rate (%)	96.7	96.2	95.6
Share of thermal recovery (%)	1.2	1.2	1.4
Share of disposal (%)	2.1	2.6	3.1
Share of hazardous waste (%)	4.7	5.4	5.7

Period October 1 to September 30. DB Schenker period January 1 to December 31 of previous year.
Excluding DB Arriva. Includes only DB Cargo AG from the DB Cargo business unit.

Ratings

CREDIT RATINGS DB AG	First issued	Last update	Ratings		
			Short-term	Long-term	Outlook
Moody's	May 16, 2000	Jan 31, 2023	P-1	Aa1	stable
S&P Global Ratings	May 16, 2000	Jul 29, 2022	A-1+	AA-	stable

ESG RATINGS	2022	2021	2020	Last update	Scale
CDP (climate rating)	A	A	A	Dec 2022	A to F
EcoVadis	68	61	61	Jun 2022	The best 1% (75-100) The best 5% (67-74) The best 25% (56-66) The best 50% (47-55)
ISS ESG	C+	C+	B-	Dec 2021	A+ / 4.00 to D- / 1.00
Moody's ESG (previously V.E)	52	52	46	Sep 2021	advanced (60-100) robust (50-59) limited (30-49) weak (0-29)
MSCI	AA	A	A	Feb 2023	Leader (AA-AAA) Average (BB-A) Laggard (CCC-B)
Sustainalytics	24.5	19.7	19.5	Nov 2022	Risk assessment: negligible (0-10), low (10-20), medium (20-30), high (30-40), severe (40-100)

Alphabetical order.



FIGURES BY BUSINESS UNITS

Overview passenger transport

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Passengers (million)	3,751	2,931	+ 820	+ 28.0
Passengers per day (million)	10.3	8.0	+ 2.3	+ 28.8
RAIL				
Passengers (million)	1,980	1,413	+ 567	+ 40.1
DB Long-Distance	132.0	81.9	+ 50.1	+ 61.2
DB Regional	1,605	1,121	+ 484	+ 43.2
DB Arriva	243.3	209.8	+ 33.5	+ 16.0
Passengers in Germany (million)	1,737	1,203	+ 534	+ 44.4
Passengers per day (million)	5.42	3.87	+ 1.55	+ 40.1
DB Long-Distance	0.36	0.22	+ 0.14	+ 63.6
DB Regional	4.40	3.07	+ 1.33	+ 43.3
DB Arriva	0.67	0.57	+ 0.10	+ 17.5
Volume sold (million pkm)	82,642	50,831	+ 31,811	+ 62.6
DB Long-Distance	41,720	24,762	+ 16,958	+ 68.5
DB Regional	34,754	21,407	+ 13,347	+ 62.3
DB Arriva	6,167	4,663	+ 1,504	+ 32.3
Volume produced (million train-path km)	692.6	680.3	+ 12.3	+ 1.8
DB Long-Distance	158.9	144.4	+ 14.5	+ 10.0
DB Regional	433.7	426.7	+ 7.0	+ 1.6
DB Arriva	100.0	109.2	- 9.2	- 8.4
Other	0.0	0.0	-	-
Trains per day¹⁾	23,325	23,505	- 180	- 0.8
DB Long-Distance	1,600	1,537	+ 63	+ 4.1
DB Regional	21,725	21,968	- 243	- 1.1
BUS				
Passengers (million)	1,771	1,518	+ 253	+ 16.7
Volume sold¹⁾ (million pkm)	5,062	4,523	+ 539	+ 11.9
DB Regional	5,049	4,515	+ 534	+ 11.8
Other	12.9	8.3	+ 4.6	+ 55.4
Volume produced (million bus km)	1,388	1,432	- 44	- 3.1
PUNCTUALITY (%)				
DB rail passenger transport in Germany	91.0	93.8	- 2.8	-
DB Long-Distance	65.2	75.2	- 10.0	-
DB Regional	91.8	94.3	- 2.5	-
DB Arriva (rail)	90.2	93.5	- 3.3	-

¹⁾ Excluding DB Arriva.

	2022	2021	± absolute	± %
ROLLING STOCK				
ICE fleet (trains)	367	341	+26	+7.6
Multiple units¹⁾	4,946	5,123	-177	-3.5
S-Bahn (metro) d.c.	877	889	-12	-1.3
S-Bahn (metro) a.c.	1,095	1,087	+8	+0.7
Diesel multiple units	1,617	1,656	-39	-2.4
Rail buses	3	3	-	-
Electric multiple units	1,354	1,437	-83	-5.8
Trams	-	51	-51	-100
Locomotives	879	948	-69	-7.3
DB Long-Distance ²⁾	364	372	-8	-2.2
DB Regional	498	556	-58	-10.4
DB Arriva	17	18	-1	-5.6
Other	-	2	-2	-100
Passenger cars³⁾	4,041	4,168	-127	-3.0
DB Long-Distance	2,028	2,137	-109	-5.1
DB Regional	1,940	1,958	-18	-0.9
DB Arriva	73	73	-	-
Seats (rail) (thousand)	1,345	1,362	-17	-1.2
DB Long-Distance	284	269	+15	+5.6
DB Regional	954	949	+5	+0.5
DB Arriva	104	142	-38	-26.8
Other	2	2	-	-
Buses⁴⁾	25,096	25,525	-429	-1.7
DB Regional	10,904	9,803	+1,101	+11.2
DB Arriva	14,139	15,676	-1,537	-9.8
Other	53	46	+7	+15.2
Automobiles (Flinkster)⁵⁾	2,726	4,518	-1,792	-39.7
thereof electric vehicles	302	345	-43	-12.5
Automobiles (CleverShuttle)	196	110	+86	+78.2
Automobiles (ioki)	386	253	+133	+52.6
Call a Bike	13,467	13,018	+449	+3.4
thereof e-Call a Bike	946	586	+360	+61.4
OTHER				
Automatic ticketing machines	5,628	5,732	-104	-1.8
DB Regional	453	460	-7	-1.5
Combined ticketing machines	5,175	5,272	-97	-1.8
BahnCards (thousand)	5,107	4,558	+549	+12.0
BahnCard 100	46.4	36.2	+10.2	+28.2
BahnCard 50	1,302	1,215	+87	+7.2
BahnCard 25	3,759	3,306	+453	+13.7
Participants BahnBonus program (thousand)	5,111	4,813	+298	+6.2

¹⁾ Including ICE T, ICE 3 and ICE 4.

²⁾ Including ICE 1 and ICE 2 power cars.

³⁾ Including ICE cars.

⁴⁾ DB Group and externally owned stock.

⁵⁾ Vehicles of the Flinkster network in Germany, Austria and Italy.

DB Long-Distance

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
RAIL				
Passengers (million)	132.0	81.9	+ 50.1	+ 61.2
ICE	98.1	57.2	+ 40.9	+ 71.5
Intercity/EC	32.1	23.0	+ 9.1	+ 39.6
Other products	1.8	1.7	+ 0.1	+ 5.9
Passengers per day (million)	0.36	0.22	+ 0.14	+ 63.6
Volume sold (million pkm)	41,720	24,762	+ 16,958	+ 68.5
ICE	33,988	19,572	+ 14,416	+ 73.7
Intercity/EC	7,671	5,131	+ 2,540	+ 49.5
Other products	61	59	+ 2	+ 3.4
Volume produced (million train-path km)	158.9	144.4	+ 14.5	+ 10.0
Mean travel distance (km)	316.1	302.3	+ 13.8	+ 4.6
thereof ICE	346.5	342.2	+ 4.3	+ 1.3
thereof Intercity/EC	239.0	223.1	+ 15.9	+ 7.1
Load factor (%)	45.9	31.4	+ 14.5	+ 46.2
Trains per day	1,600	1,537	+ 63	+ 4.1
FINANCIAL FIGURES				
Total revenues (€ million)	4,980	2,911	+ 2,069	+ 71.1
thereof external revenues	4,845	2,792	+ 2,053	+ 73.5
EBITDA adjusted (€ million)	389	- 1,434	+ 1,823	-
EBIT adjusted (€ million)	- 39	- 1,790	+ 1,751	- 97.8
Gross capital expenditures (€ million)	1,667	1,507	+ 160	+ 10.6
FURTHER KEY FIGURES				
Punctuality rail (%)	65.2	75.2	- 10.0	-
Customer satisfaction (SI)	74.8	77.8	- 3.0	-
Employees as of Dec 31 (FTE)	19,139	18,790	+ 349	+ 1.9
Employees (annual average) (FTE)	18,931	18,961	- 30	- 0.2
Employee satisfaction (SI)	3.6	-	-	-
Share of women as of Dec 31 (%)	26.7	26.9	- 0.2	-
Sickness absence rate (%)	7.8	6.0	+ 1.8	-
Specific end-energy consumption compared to 2006 (based on pkm) (%)	- 23.1	+ 16.8	- 39.9	-
ROLLING STOCK				
Locomotives	202	210	- 8	- 3.8
Electric locomotives	172	180	- 8	- 4.4
Diesel locomotives	30	30	-	-
Passenger cars	1,095	1,174	- 79	- 6.7
Intercity/EC (including restaurant cars)	825	904	- 79	- 8.7
Double-deck cars (Intercity 2)	270	270	-	-
INTERCITY 2/KISS				
Trains	17	17	-	-
Rail cars	34	34	-	-
Trailer cars	50	50	-	-

	2022	2021	± absolute	± %
ICE FLEET				
Trains	367	341	+26	+7.6
ICE 1				
Trains	58	58	-	-
Power cars	116	116	-	-
Intermediate cars	624	654	-30	-4.6
1st class cars	184	204	-20	-9.8
2nd class cars	382	392	-10	-2.6
Restaurant cars	58	58	-	-
ICE 2				
Trains	44	44	-	-
Power cars	46	46	-	-
Driving trailers	45	45	-	-
Intermediate cars	264	264	-	-
1st class cars	88	88	-	-
2nd class cars	132	132	-	-
Restaurant cars	44	44	-	-
ICE T				
Multiple units	70	70	-	-
Rail cars	269	269	-	-
End cars	140	140	-	-
Intermediate cars	59	59	-	-
ICE 3				
Multiple units	83	79	+4	+5.1
Rail cars	332	316	+16	+5.1
1st class cars	83	79	+4	+5.1
2nd class cars	249	237	+12	+5.1
Trailer cars	332	316	+16	+5.1
1st class cars	83	79	+4	+5.1
2nd class cars	166	158	+8	+5.1
Restaurant cars	83	79	+4	+5.1
ICE 4				
Multiple units	112	90	+22	+24.4
Rail cars	658	504	+154	+30.6
1st class cars	93	71	+22	+31.0
2nd class cars	565	433	+132	+30.5
Trailer cars	634	502	+132	+26.3
1st class cars	205	161	+44	+27.3
2nd class cars	317	251	+66	+26.3
Restaurant cars	112	90	+22	+24.4
Seats	284,223	268,517	+15,706	+5.8
1st class cars	60,201	57,264	+2,937	+5.1
2nd class cars	224,022	211,253	+12,769	+6.0

DB Regional

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Passengers (million)	2,072	1,540	+ 532	+ 34.5
Passengers per day (million)	5.68	4.22	+ 1.46	+ 34.6
Volume sold (million pkm)	39,804	25,921	+ 13,883	+ 53.6
RAIL				
Passengers (million)	1,605	1,121	+ 484	+ 43.2
Passengers per day (million)	4.40	3.07	+ 1.33	+ 43.3
Volume sold (million pkm)	34,754	21,407	+ 13,347	+ 62.3
Volume produced (million train-path km)	433.7	426.7	+ 7.0	+ 1.6
Trains per day	21,725	21,968	- 243	- 1.1
Mean travel distance (km)	21.7	19.1	+ 2.6	+ 13.6
BUS				
Passengers (million)	467.2	418.9	+ 48.3	+ 11.5
Volume sold (million pkm)	5,049	4,515	+ 534	+ 11.8
Volume produced (million bus km)	502.1	482.8	+ 19.3	+ 4.0
FINANCIAL FIGURES				
Total revenues (€ million)	9,039	8,043	+ 996	+ 12.4
thereof external revenues	8,921	7,929	+ 992	+ 12.5
thereof concession fees	6,508	5,824	+ 684	+ 11.7
EBITDA adjusted (€ million)	619	218	+ 401	-
EBIT adjusted (€ million)	- 31	- 417	+ 386	- 92.6
Gross capital expenditures (€ million)	716	480	+ 236	+ 49.2
FURTHER KEY FIGURES				
Punctuality (rail) (%)	91.8	94.3	- 2.5	-
Punctuality (bus) (%)	86.0	83.9	+ 2.1	-
Customer satisfaction (rail) (SI)	70.1	71.6	- 1.5	-
Customer satisfaction (bus) (SI)	74	75	- 1	-
Employees as of Dec 31 (FTE)	37,738	37,220	+ 518	+ 1.4
Employees (annual average) (FTE)	37,599	37,337	+ 262	+ 0.7
Employee satisfaction (SI)	3.7	-	-	-
Share of women as of Dec 31 (%)	16.9	17.0	- 0.1	-
Sickness absence rate (%)	8.9	7.5	+ 1.4	-
Specific end-energy consumption (rail) compared to 2006 (based on pkm) (%)	- 23.8	+ 26.3	- 50.1	-
Specific end-energy consumption (bus) compared to 2006 (based on bus km) (%)	- 0.4	- 2.5	+ 2.1	-
ROLLING STOCK				
RAIL				
Locomotives	498	556	- 58	- 10.4
Electric locomotives	413	452	- 39	- 8.6
Diesel locomotives	85	104	- 19	- 18.3

	2022	2021	± absolute	± %
Multiple units	4,031	4,031	-	-
S-Bahn (metro) d.c.	877	874	+3	+0.3
S-Bahn (metro) a.c.	1,095	1,087	+8	+0.7
Diesel multiple units	1,137	1,175	-38	-3.2
Rail buses	3	3	-	-
Electric multiple units	919	892	+27	+3.0
Rail cars	11,688	11,559	+129	+1.1
S-Bahn (metro) d.c.	2,067	1,978	+89	+4.5
S-Bahn (metro) a.c.	4,238	4,206	+32	+0.8
Diesel rail cars	2,384	2,435	-51	-2.1
Rail buses	3	3	-	-
Electric rail cars	2,996	2,937	+59	+2.0
Coaches	1,940	1,958	-18	-0.9
Double-deck cars	1,776	1,805	-29	-1.6
Other passenger cars (including baggage cars)	164	153	+11	+7.2
Seats	953,989	949,369	+4,620	+0.5
1st class cars	53,521	54,127	-606	-1.1
2nd class cars (including folding seats)	900,468	895,242	+5,226	+0.6
BUS				
Buses	10,904	9,803	+1,101	+11.2
DB stock	5,449	5,420	+29	+0.5
Externally owned stock	5,455	4,383	+1,072	+24.5

DB Arriva

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Passengers (million)	1,546	1,308	+238	+18.2
Passengers per day (million)	4.24	3.58	+0.66	+18.4
RAIL				
Passengers (million)	243.3	209.8	+33.5	+16.0
Passengers per day (million)	0.67	0.57	+0.10	+17.5
Volume sold (million pkm)	6,167	4,663	+1,504	+32.3
Volume produced (million train-path km)	100.0	109.2	-9.2	-8.4
BUS				
Passengers (million)	1,303	1,098	+205	+18.7
Volume produced (million bus km)	884.5	947.6	-63.1	-6.7
FINANCIAL FIGURES				
Total revenues (€ million)	4,214	4,069	+145	+3.6
thereof external revenues	4,212	4,067	+145	+3.6
EBITDA adjusted (€ million)	411	359	+52	+14.5
EBIT adjusted (€ million)	12	-73	+85	-
Gross capital expenditures (€ million)	255	267	-12	-4.5

	2022	2021	± absolute	± %
FURTHER KEY FIGURES				
Punctuality Rail (United Kingdom, Denmark, Sweden, the Netherlands, Poland and Czech Republic) ¹⁾ (%)	90.2	93.5	- 3.3	-
Customer satisfaction bus and rail (United Kingdom) (SI)	73	77	- 4	-
Employees as of Dec 31 (FTE)	38,059	43,189	- 5,130	- 11.9
Employees (annual average) (FTE)	40,688	44,187	- 3,499	- 7.9
Employee satisfaction (SI)	3.7	-	-	-
Share of women as of Dec 31 (%)	14.6	13.6	+ 1.0	-
Specific greenhouse gas emissions rail compared to 2006 (based on rail car units) (%)	- 16.0	- 17.3	+ 1.3	-
Specific greenhouse gas emissions bus compared to 2006 (based on bus km) (%)	- 28.0	- 14.9	- 13.1	-
ROLLING STOCK				
RAIL				
Locomotives	17	18	- 1	- 5.6
Diesel locomotives	17	18	- 1	- 5.6
Multiple units	610	813	- 203	- 25.0
S-Bahn (metro) d.c.	-	15	- 15	- 100
Diesel multiple units	457	458	- 1	- 0.2
Electric multiple units	153	289	- 136	- 47.1
Trams	-	51	- 51	- 100
Rail cars	1,915	2,517	- 602	- 23.9
S-Bahn (metro) d.c.	-	30	- 30	- 100
Diesel rail cars	1,289	1,299	- 10	- 0.8
Electric rail cars	626	1,137	- 511	- 44.9
Trams	-	51	- 51	- 100
Coaches	73	73	-	-
Intercity/EC	63	63	-	-
Restaurant cars	4	4	-	-
Other passenger cars (including baggage cars)	6	6	-	-
Seats	104,049	141,681	- 37,632	- 26.6
1st class cars	5,045	5,045	-	-
2nd class cars (including folding seats)	99,004	136,636	- 37,632	- 27.5
BUS				
Buses	14,139	15,676	- 1,537	- 9.8
DB stock	13,621	15,050	- 1,429	- 9.5
Externally owned stock	518	626	- 108	- 17.3

¹⁾ From July 2022 onwards, excluding the sold activities of DB Arriva in Sweden.

DB Cargo

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Freight carried (million t)	222.3	226.5	- 4.2	- 1.9
thereof German subsidiaries	186.4	187.7	- 1.3	- 0.7
Volume sold (million tkm)	84,468	84,850	- 382	- 0.5
thereof German subsidiaries	59,607	60,324	- 717	- 1.2
Volume produced (million train-path km)	169.1	169.0	+ 0.1	+ 0.1
Trains per day	2,632	2,689	- 57	- 2.1
Mean transport distance (km)	380.0	374.6	+ 5.4	+ 1.4
Capacity utilization (t per train)	499.4	502.0	- 2.6	- 0.5
FINANCIAL FIGURES				
Total revenues (€ million)	5,244	4,982	+ 262	+ 5.3
thereof external revenues	4,998	4,713	+ 285	+ 6.0
EBITDA adjusted (€ million)	- 257	- 81	- 176	-
EBIT adjusted (€ million)	- 665	- 467	- 198	+ 42.4
EBIT margin (adjusted) (%)	- 12.7	- 9.4	- 3.3	-
Gross capital expenditures (€ million)	452	527	- 75	- 14.2
FURTHER KEY FIGURES				
Punctuality (%)	66.3	69.5	- 3.2	-
Customer satisfaction (SI)	67	70	- 3	-
Employees as of Dec 31 (FTE)	31,167	30,753	+ 414	+ 1.3
Employees (annual average) (FTE)	31,027	30,868	+ 159	+ 0.5
Employee satisfaction (SI)	3.8	-	-	-
Share of women as of Dec 31 (%)	13.0	12.0	+ 1.0	-
Sickness absence rate in Germany (%)	8.1	6.7	+ 1.4	-
Specific end-energy consumption compared to 2006 (based on tkm) (%)	- 26.0	- 23.2	- 2.8	-
Quiet active freight cars in Germany¹⁾ as of Dec 31	58,921	59,582	- 661	- 1.1
ROLLING STOCK				
Locomotives	2,576	2,566	+ 10	+ 0.4
Electric locomotives	1,220	1,215	+ 5	+ 0.4
Diesel locomotives	1,356	1,351	+ 5	+ 0.4
Freight cars	82,974	80,517	+ 2,457	+ 3.1
thereof with whisper brakes	77,800	75,188	+ 2,612	+ 3.5
DB stock	70,982	70,755	+ 227	+ 0.3
Covered wagons	13,549	13,481	+ 68	+ 0.5
Open wagons	20,526	20,471	+ 55	+ 0.3
Flat wagons	36,398	36,282	+ 116	+ 0.3
Tank wagons	509	521	- 12	- 2.3
Leased wagons	1,283	1,182	+ 101	+ 8.5
Rented from third parties	12,268	10,056	+ 2,212	+ 22.0
Rented to third parties (-)	1,559	1,476	+ 83	+ 5.6

¹⁾ Excluding wagons rented from third parties.



	2022	2021	± absolute	± %
Transport capacity of freight cars (thousand t)	5,558	5,373	+185	+3.4
DB stock	4,555	4,539	+16	+0.4
Covered wagons	634	643	-9	-1.4
Open wagons	1,283	1,271	+12	+0.9
Flat wagons	2,621	2,611	+10	+0.4
Tank wagons	17	14	+3	+21.4
Leased wagons	91	84	+7	+8.3
Rented from third parties	982	825	+157	+19.0
Rented to third parties (-)	70	75	-5	-6.7

DB Schenker

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Shipments in land transport (million)	102.8	110.7	-7.9	-7.1
Air freight volume (export) (thousand t)	1,326	1,438	-112	-7.8
Ocean freight volume (export) (thousand TEU)	1,909	2,003	-94	-4.7
Warehouse space contract logistics (million m ²)	8.6	8.4	+0.2	+2.4
FINANCIAL FIGURES				
Total revenues (€ million)	27,604	22,939	+4,665	+20.3
thereof external revenues	27,545	22,853	+4,692	+20.5
thereof land transport line of business	7,852	6,952	+900	+12.9
thereof air and ocean freight line of business	16,530	12,963	+3,567	+27.5
thereof contract logistics line of business	3,195	2,965	+230	+7.8
Gross profit margin (%)	30.9	31.9	-1.0	-
EBITDA adjusted (€ million)	2,512	1,826	+686	+37.6
EBIT adjusted (€ million)	1,841	1,234	+607	+49.2
EBIT margin (adjusted) (%)	6.7	5.4	+1.3	-
Gross capital expenditures (€ million)	946	842	+104	+12.4
FURTHER KEY FIGURES				
Customer satisfaction (SI)	70	68	+2	-
Employees as of Dec 31 (FTE)	76,591	75,418	+1,173	+1.6
Employees (annual average) (FTE)	75,907	74,067	+1,840	+2.5
Employee satisfaction (SI)	4.0	-	-	-
Share of women as of Dec 31 (%)	36.7	36.5	+0.2	-
Sickness absence rate in Germany (%)	6.2	5.4	+0.8	-
Specific greenhouse gas emissions (land transport) compared to 2006 (based on tkm) (%)	-29.4	-31.6	+2.2	-
Specific greenhouse gas emissions (air freight) compared to 2006 (based on tkm) (%)	-16.2	-17.4	+1.2	-
Specific greenhouse gas emissions (ocean freight) compared to 2006 (based on tkm) (%)	-67.2	-68.4	+1.2	-

DB Netze Track

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Train kilometers on track infrastructure (million train-path km)	1,133	1,109	+ 24	+ 2.2
thereof non-Group railways	419.8	414.3	+ 5.5	+ 1.3
DB Netze Track	1,132	1,108	+ 24	+ 2.2
thereof non-Group railways	419.8	414.3	+ 5.5	+ 1.3
Other ¹⁾	1.3	1.4	- 0.1	- 7.1
FINANCIAL FIGURES				
Total revenues (€ million)	6,266	5,984	+ 282	+ 4.7
thereof external revenues	2,035	1,975	+ 60	+ 3.0
Share of total revenues (%)	32.5	33.0	- 0.5	-
EBITDA adjusted (€ million)	1,244	1,010	+ 234	+ 23.2
EBIT adjusted (€ million)	601	334	+ 267	+ 79.9
Operating income after interest (€ million)	505	225	+ 280	+ 124
Capital employed as of Dec 31 (€ million)	21,300	19,969	+ 1,331	+ 6.7
Net financial debt as of Dec 31 (€ million)	9,623	9,718	- 95	- 1.0
Gross capital expenditures (€ million)	8,969	9,349	- 380	- 4.1
Net capital expenditures (€ million)	1,738	1,738	-	-
FURTHER KEY FIGURES				
Punctuality DB Group (rail) in Germany (%)	90.9	93.7	- 2.8	-
Punctuality (rail) in Germany ²⁾ (%)	89.7	92.9	- 3.2	-
Customer satisfaction (SI)	54	61	- 7	-
Employees as of Dec 31 (FTE)	52,510	51,290	+ 1,220	+ 2.4
Employees (annual average) (FTE)	52,128	51,270	+ 858	+ 1.7
Employee satisfaction (SI)	3.9	-	-	-
Share of women as of Dec 31 (%)	20.7	20.0	+ 0.7	-
Sickness absence rate (%)	6.2	4.9	+ 1.3	-
Track kilometers noise remediated in total as of Dec 31 (km)	2,202	2,110	+ 92	+ 4.4

¹⁾ UBB Usedomer Bäderbahn GmbH and Infra Silesia S.A., Rybnik/Poland.

²⁾ Non-Group and DB Group train operating companies.

	2022	2021	± absolute	± %
INFRASTRUCTURE ¹⁾				
Length of line operated (km)	33,469	33,401	+ 68	+ 0.2
thereof electrified	20,656	20,540	+ 116	+ 0.6
thereof DB Netze Track	33,356	33,288	+ 68	+ 0.2
Standard gauge	33,463	33,395	+ 68	+ 0.2
Other gauges	6	6	-	-
Length of all track (km)	60,999	60,928	+ 71	+ 0.1
thereof DB Netze Track	60,798	60,727	+ 71	+ 0.1
Switches and crossings	65,085	65,550	- 465	- 0.7
thereof DB Netze Track	64,756	65,221	- 465	- 0.7
Controlling signaling systems	3,854	3,847	+ 7	+ 0.2
thereof DB Netze Track	3,849	3,842	+ 7	+ 0.2
Systems for shunting	166	161	+ 5	+ 3.1
Mechanical interlockings	588	618	- 30	- 4.9
Electromechanical interlockings	255	274	- 19	- 6.9
Relay interlockings	1,191	1,202	- 11	- 0.9
Electronic interlockings	1,474	1,433	+ 41	+ 2.9
Other	180	159	+ 21	+ 13.2
Level crossings	13,624	13,675	- 51	- 0.4
thereof technically protected	9,735	9,736	- 1	-
thereof DB Netze Track	13,529	13,580	- 51	- 0.4
thereof technically protected	9,677	9,675	+ 2	-
Noise protection walls (km)	2,063	1,995	+ 68	+ 3.4
Tunnels	760	745	+ 15	+ 2.0
Subterranean	606	588	+ 18	+ 3.1
Above ground	154	157	- 3	- 1.9
Total length of tunnels (km)	652.7	594.7	+ 58.0	+ 9.8
Length of longest tunnel (m)	10,779	10,779	-	-
Railway bridges	25,210	25,180	+ 30	+ 0.1
thereof DB Netze Track	25,193	25,163	+ 30	+ 0.1
Infrastructure sidings	2,323	2,314	+ 9	+ 0.4

¹⁾ Including Infra Silesia S.A., Rybnik / Poland and UBB Usedomer Bäderbahn GmbH.

DB Netze Stations

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Station stops (million)	159.8	158.8	+1.0	+0.6
thereof non-Group railways	45.1	46.1	-1.0	-2.2
DB Netze Stations	155.9	155.5	+0.4	+0.3
Other ¹⁾	3.9	3.3	+0.6	+18.2
FINANCIAL FIGURES				
Total revenues (€ million)	1,384	1,285	+99	+7.7
thereof external revenues	593	520	+73	+14.0
thereof rental and lease revenues	350	302	+48	+15.9
EBITDA adjusted (€ million)	195	160	+35	+21.9
EBIT adjusted (€ million)	29	1	+28	-
Capital employed as of Dec 31 (€ million)	3,542	3,321	+221	+6.7
Net financial debt as of Dec 31 (€ million)	894	746	+148	+19.8
Gross capital expenditures (€ million)	1,434	1,380	+54	+3.9
Net capital expenditures (€ million)	397	297	+100	+33.7
FURTHER KEY FIGURES				
Facilities quality (grade) ²⁾	2.77	2.77	-	-
Customer satisfaction traffic stations (passengers / visitors) (SI)	71	73	-2	-
Customer satisfaction traffic stations (TOCs and transport authorities) (SI)	68	69	-1	-
Customer satisfaction tenants (SI)	79	79	-	-
Employees as of Dec 31 (FTE)	6,997	6,811	+186	+2.7
Employees (annual average) (FTE)	6,972	6,768	+204	+3.0
Employee satisfaction (SI)	4.0	-	-	-
Share of women as of Dec 31 (%)	44.0	44.1	-0.1	-
Sickness absence rate (%)	6.9	5.2	+1.7	-
Absolute primary energy consumption (stations) compared to 2010 (%)	-30.6	-27.4	-3.2	-
INFRASTRUCTURE				
Passenger stations	5,699	5,693	+6	+0.1
DB Netze Stations	5,401	5,399	+2	-
Other ¹⁾	298	294	+4	+1.4

¹⁾ DB RegioNetz Infrastruktur GmbH and UBB Usedomer Bäderbahn GmbH.

²⁾ Preliminary figures.

DB Netze Energy

	2022	2021	± absolute	± %
PERFORMANCE FIGURES				
Traction current (16.7 Hz and direct current) (GWh)	7,515	7,445	+70	+0.9
Traction current pass-through (16.7 Hz) (GWh)	2,353	2,281	+72	+3.2
Stationary energy (50 Hz and 16.7 Hz) (GWh)	13,809	14,070	-261	-1.9
Diesel fuel (million l)	382.0	389.3	-7.3	-1.9
FINANCIAL FIGURES				
Total revenues (€ million)	4,200	3,366	+834	+24.8
thereof external revenues	2,451	1,808	+643	+35.6
EBITDA adjusted (€ million)	185	254	-69	-27.2
EBIT adjusted (€ million)	103	169	-66	-39.1
Capital employed as of Dec 31 (€ million)	1,065	1,169	-104	-8.9
Net financial debt as of Dec 31 (€ million)	669	773	-104	-13.5
Gross capital expenditures (€ million)	303	340	-37	-10.9
Net capital expenditures (€ million)	75	66	+9	+13.6
FURTHER KEY FIGURES				
Supply reliability¹⁾ (%)	99.99	99.99	-	-
Customer satisfaction (SI)	79	79	-	-
Traction current and diesel (SI)	73	77	-4	-
Electricity and gas plus (Group customers) (SI)	79	80	-1	-
Employees as of Dec 31 (FTE)	1,943	1,900	+43	+2.3
Employees (annual average) (FTE)	1,915	1,892	+23	+1.2
Employee satisfaction (SI)	4.0	-	-	-
Share of women as of Dec 31 (%)	15.0	13.9	+1.1	-
Sickness absence rate (%)	4.6	3.3	+1.3	-
Share of renewable energies in the DB traction current mix (%)	65.2	62.4	+2.8	-
INFRASTRUCTURE				
Traction current grid (km)	7,956	7,936	+20	+0.3
Power, converter and transformer stations	54	53	+1	+1.9
Transformer substations	190	187	+3	+1.6
Rectifiers	117	117	-	-
Transformer stations	1,834	1,808	+26	+1.4
Gas stations	180	185	-5	-2.7
Mean voltage networks with transformer stations	165	171	-6	-3.5
Train preheating plants	141	161	-20	-12.4

¹⁾ Preliminary figures (not rounded).

10-YEAR SUMMARIES

Rail performance figures

	2022	2021	2020	2019
PASSENGER TRANSPORT				
Passengers (million)	1,980	1,413	1,499	2,603
DB Long-Distance	132	82	81	151
Regional transport (DB Regional and other)	1,605	1,121	1,215	1,972
Regional transport (DB Arriva)	243	210	202	480
Volume sold (million pkm)	82,642	50,831	51,933	98,402
DB Long-Distance	41,720	24,762	23,542	44,151
Regional transport (DB Regional and other)	34,754	21,407	23,897	41,634
Regional transport (DB Arriva)	6,167	4,663	4,494	12,617
FREIGHT TRANSPORT				
Freight carried (million t)	222.3	226.5	213.1	232.0
Volume sold (million tkm)	84,468	84,850	78,670	85,005
INFRASTRUCTURE				
Train kilometers on track infrastructure (million train-path km)	1,133	1,109	1,066	1,090
thereof non-Group railways	420	414	386	368

Employees

	2022	2021	2020	2019
FULL-TIME EMPLOYEES (FTE)				
Annual average	324,360	323,605	321,889	322,378
As of Dec 31	324,136	323,716	322,768	323,944
NATURAL PERSONS (NP)				
Annual average	337,562	337,129	335,646	335,842
As of Dec 31	336,884	336,990	336,278	337,911



	2018	2017	2016	2015	2014	2013
	2,581	2,564	2,365	2,251	2,254	2,235
	148	142	139	132	129	131
	1,940	1,933	1,883	1,883	1,902	1,885
	494	488	343	236	223	219
	97,707	95,854	91,651	88,636	88,407	88,746
	42,827	40,548	39,516	36,975	36,102	36,777
	41,880	41,972	40,905	42,681	43,667	43,660
	12,999	13,334	11,230	8,980	8,638	8,309
	255.5	271.0	277.4	300.2	329.1	390.1
	88,237	92,651	94,698	98,445	102,871	104,259
	1,086	1,073	1,068	1,054	1,044	1,035
	349	331	322	290	261	247
	2018	2017	2016	2015	2014	2013
	316,901	308,671	302,204	297,170	296,094	293,765
	318,528	310,935	306,368	297,202	295,763	295,653
	329,606	322,443	313,338	308,097	307,309	304,993
	331,568	323,381	318,332	308,373	306,966	306,919

Statement of income

€ million	2022	2021	2020	2019
Revenues	56,296	47,075	39,901	44,430
Inventory changes and internally produced and capitalized assets	4,129	3,884	3,564	3,166
Overall performance	60,425	50,959	43,465	47,596
Other operating income	4,541	5,901	3,439	3,030
Cost of materials	- 33,623	- 28,419	- 22,757	- 22,262
Personnel expenses	- 20,300	- 19,219	- 18,297	- 18,152
Depreciation, amortization and impairments ¹⁾	- 3,998	- 3,804	- 5,372	- 3,671
Other operating expenses ¹⁾	- 5,777	- 5,716	- 5,235	- 5,157
Operating profit/loss (EBIT)	1,268	- 298	- 4,757	1,384
Result from investments accounted for using the equity method	- 5	- 10	- 21	- 12
Net interest income ¹⁾	- 351	- 528	- 615	- 655
Other financial result	20	48	- 91	- 36
Financial result	- 336	- 490	- 727	- 703
Profit/loss before taxes on income	932	- 788	- 5,484	681
Taxes on income	- 1,159	- 123	- 223	- 1
Net profit/loss for the year	- 227	- 911	- 5,707	680
Dividend payment (for previous year)	-	-	650	650

¹⁾ Limited comparability to previous years' figures from 2019 onwards due to IFRS 16 effect (inclusion of leasing activities).

Operating profit figures/ Key economic performance indicators

€ million	2022	2021	2020	2019
EBITDA adjusted ¹⁾	5,210	2,287	1,002	5,436
EBIT adjusted	1,253	- 1,552	- 2,903	1,837
Capital employed as of Dec 31 ¹⁾	45,289	43,020	41,764	42,999
Return on capital employed (ROCE) ¹⁾ (%)	2.8	- 3.6	- 7.0	4.3
Debt coverage (%)	13.1	4.3	0.8	15.3
Gearing ¹⁾ (%)	196	274	404	162
Net debt/EBITDA adjusted ¹⁾ (multiple)	6.3	15.4	36.8	5.6

¹⁾ Limited comparability to previous years' figures from 2019 onwards due to IFRS 16 effect (inclusion of leasing activities).



	2018	2017	2016	2015	2014	2013
	44,065	42,693	40,557	40,403	39,728	39,107
	3,091	2,900	2,741	2,699	2,694	2,649
	47,156	45,593	43,298	43,102	42,422	41,756
	2,998	2,954	2,834	2,772	2,824	2,853
	- 22,258	- 21,457	- 20,101	- 20,208	- 20,250	- 20,414
	- 17,301	- 16,665	- 15,876	- 15,599	- 14,919	- 14,383
	- 2,688	- 2,847	- 3,017	- 4,471	- 3,190	- 3,228
	- 6,088	- 5,890	- 5,677	- 5,750	- 5,057	- 4,817
	1,819	1,688	1,461	- 154	1,830	1,767
	12	14	33	22	8	3
	- 645	- 704	- 772	- 800	- 898	- 879
	- 14	- 30	- 16	0	- 3	- 15
	- 647	- 720	- 755	- 778	- 893	- 891
	1,172	968	706	- 932	937	876
	- 630	- 203	10	- 379	51	- 227
	542	765	716	- 1,311	988	649
	450	600	850	700	200	525
	2018	2017	2016	2015	2014	2013
	4,739	4,930	4,797	4,778	5,110	5,139
	2,111	2,152	1,946	1,759	2,109	2,236
	36,657	35,093	33,066	33,459	33,683	33,086
	5.8	6.1	5.9	5.3	6.3	6.8
	17.6	18.7	18.1	19.0	20.3	20.8
	144	131	139	130	112	110
	4.8	4.5	4.6	4.3	4.0	3.9

Cash flow/Capital expenditures

€ million	2022	2021	2020	2019
Cash flow from operating activities ¹⁾	5,644	3,900	1,420	3,278
Gross capital expenditures ¹⁾	15,353	15,387	14,402	13,093
Net capital expenditures ¹⁾	6,750	6,342	5,886	5,646

¹⁾ Limited comparability to previous years' figures from 2019 onwards due to IFRS 16 effect (inclusion of leasing activities).

Balance sheet

AS OF DEC 31 / € million	2022	2021	2020	2019
Non-current assets ¹⁾	59,044	56,149	52,964	53,213
thereof property, plant and equipment and intangible assets ¹⁾	55,122	52,487	49,994	50,485
thereof deferred tax assets	510	1,305	1,164	1,246
Current assets	17,259	15,694	12,471	12,615
thereof cash and cash equivalents	5,138	4,591	3,411	3,993
Equity	14,679	10,621	7,270	14,927
thereof hybrid capital	2,002	2,002	2,002	1,997
Equity ratio ¹⁾ (%)	19.2	14.8	11.1	22.7
Non-current liabilities ¹⁾	39,145	39,631	37,686	32,820
thereof financial debt ¹⁾	31,186	30,322	27,070	23,977
thereof pension obligations	2,970	5,031	6,517	5,354
Current liabilities ¹⁾	22,479	21,591	20,479	18,081
thereof financial debt ¹⁾	4,087	4,164	6,254	4,716
Net financial debt ¹⁾	28,827	29,107	29,345	24,175
Total assets ¹⁾	76,303	71,843	65,435	65,828

¹⁾ Limited comparability to previous years' figures from 2019 onwards due to IFRS 16 effect (inclusion of leasing activities).



	2018	2017	2016	2015	2014	2013
	3,371	2,329	3,648	3,489	3,896	3,730
	11,205	10,464	9,510	9,344	9,129	8,224
	3,996	3,740	3,320	3,866	4,442	3,412

	2018	2017	2016	2015	2014	2013
	46,646	45,625	45,290	45,199	45,530	43,949

	44,487	43,207	42,575	42,821	43,217	41,811
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	1,032	1,416	1,511	1,335	1,604	1,404
	11,881	10,811	11,034	10,860	10,353	8,945

	3,544	3,397	4,450	4,549	4,031	2,861
	13,592	14,238	12,657	13,445	14,525	14,912
	-	-	-	-	-	-

	23.2	25.2	22.5	24.0	26.0	28.2
	29,104	27,510	28,525	28,091	28,527	26,284
	20,626	19,716	20,042	19,753	19,173	18,066

	4,823	3,940	4,522	3,688	4,357	3,164
	15,831	14,688	15,142	14,523	12,831	11,698
	2,618	2,360	2,439	2,675	1,161	1,247
	19,549	18,623	17,624	17,491	16,212	16,362
	58,527	56,436	56,324	56,059	55,883	52,894

Strong Rail top targets

	2022	2021	2020	2019	2018	2017	2016	2015
SHIFT IN MODE OF TRANSPORT (RAIL IN GERMANY)								
Passengers (long-distance) (million)	132.0	81.9	81.3	150.7	147.9	142.2	139.0	131.9
Passengers (regional) (million)	1,605	1,121	1,215	1,972	1,940	1,933	1,883	1,833
Volume sold rail freight transport (million tkm)	59,607	60,324	56,224	60,702	64,169	67,566	68,630	71,039
Train kilometers on track infrastructure (million train-path km)	1,133	1,109	1,066	1,090	1,085	1,073	1,067	1,054
CUSTOMER SATISFACTION (RAIL IN GERMANY) (SI)								
DB Long-Distance	74.8	77.8	80.2	76.5	77.1	77.2	76.7	75.1
DB Regional	70.1	71.6	69.0	66.1	66.3	68.1	68.6	71.3
DB Cargo ¹⁾	67	70	68	61	60	67	-	64
PUNCTUALITY (RAIL IN GERMANY) (%)								
DB Long-Distance	65.2	75.2	81.8	75.9	74.9	78.5	78.9	74.4
DB Regional	91.8	94.3	95.6	94.3	94.0	94.4	94.8	94.2
DB Cargo (Germany)	66.1	69.8	77.6	73.8	72.9	73.4	76.2	72.9
ENVIRONMENTAL (RAIL IN GERMANY)								
Share of renewable energies in the DB traction current mix (%)	65.2	62.4	61.4	60.1	57.2	44.0	42.0	42.0
SOCIAL								
Employee satisfaction ²⁾ (SI)	3.9	-	3.9	-	3.7	-	3.7	-
ECONOMIC								
ROCE ³⁾ (%)	2.8	-3.6	-7.0	4.3	5.8	6.1	5.9	5.3
Debt coverage (%)	13.1	4.3	0.8	15.3	17.6	18.7	18.1	19.0

¹⁾ Survey annually from 2017 onwards.

²⁾ The employee survey is conducted every two years.

³⁾ Limited comparability to previous years' figures from 2019 onwards due to IFRS 16 effect (inclusion of leasing activities).



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Service numbers

DB SERVICE NUMBER

+49-30-2 97-0 — Our service number gives you direct access to all of our telephone services (local rate charges apply). These services include general information, booking of train tickets, finding train times, our customer dialogue and our frequent traveler system (BahnCard).



Leisure and business travelers can find further contact information online.

SOCIAL MEDIA

DB Group

DB Group has an extensive presence on various social media channels: Facebook, Instagram, YouTube, TikTok, LinkedIn and Twitter.

Passenger transport

Our passenger transport is available on various social media channels for conversations, discussions, and for service and product questions: on Facebook, Instagram, YouTube, Twitter and LinkedIn.

List of abbreviations

Bus km	Bus kilometers
EC	Eurocity
ESG	Environmental, Social, Governance
FTE	Full-time employees
GWh	Gigawatt hour
ICE	Intercity Express
IFRS	International Financial Reporting Standards
NP	Natural persons
Pkm	Passenger kilometers
SI	Satisfaction index
t	Tons
TEU	Twenty-foot equivalent unit
tkm	Ton kilometers
TOC	Train operating company
V brake	Composite brake shoes

FINANCIAL CALENDAR

July 27, 2023

Interim Results Press Conference,
publication of the
Integrated Interim Report
January–June 2023

Investor Relations
db.de/ir-e 



March 21, 2024

Annual Results Press Conference,
publication of the
2023 Integrated Report

2022 Integrated Report
db.de/ib-e 



SUSTAINABLE PRODUCTION



Paper from certified sustainable production.

The printing company is certified according to FSC® and PEFC standards. Each year, suitable audits are performed to review compliance with the strict rules in place for handling certified paper.



Mineral oil-free printing inks.

This brochure was printed using mineral oil-free inks based on renewable raw materials.



Conserving resources.

Using no-process printing plates saves on development, cleaning and rubberizing after exposure. Chemicals and fresh water are no longer used to wash the printing plates, and power consumption is being reduced.



Energy-efficient printing.

An energy management strategy has been implemented at the printing company and an energy audit was carried out in accordance with DIN EN 16247-1.

Imprint

Concept, editing: Deutsche Bahn AG, Investor Relations
and Sustainable Finance, Berlin

Design concept, typesetting: Studio Delhi, Mainz

Proofreading: AdverTEXT, Düsseldorf

Lithography: Koch Prepress GmbH, Wiesbaden

Printing: W. Kohlhammer Druckerei GmbH + Co. KG, Stuttgart

Photography:  Cover page DB AG / Andreas Labes

 2 DB AG / Pablo Castagnola

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